

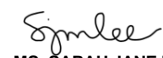
CLIMATE CHANGE COMMISSION
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
IAPP-24-001	Diplomacy	OVCED	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00		
IAPP-24-002	PSF Survival Fund Mobilization Activities	OVCED	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	560,000.00	560,000.00		
IAPP-24-003	policy and advisory-related meetings and	OCRH	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	880,200.00	880,200.00		
IAPP-24-004	recommendations for climate change	OCRH	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	110,000.00	110,000.00		
IAPP-24-005	environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	50,000.00	50,000.00		
IAPP-24-006	Carbon Neutrality Program	SPD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	180,000.00	180,000.00		
IAPP-24-007	Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	40,000.00	40,000.00		
IAPP-24-008	Implementation of the National Adaptation Plan/ Support for NCCAP and NAP Monitoring activities	PRDD	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	2,383,000.00	2,383,000.00		1,883,000.00
		IOD											500,000.00
IAPP-24-009	Implementation of the Philippines National Determined Contribution (NDC)	PRDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	521,000.00	521,000.00		
IAPP-24-010	Other Climate policy support	PRDD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	410,000.00	410,000.00		10,000.00
		OVCED											400,000.00
IAPP-24-011	National Panel of Technical Experts (NPTE)	PRDD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	215,000.00	215,000.00		
IAPP-24-012	Support to Philippine Delegation	PRDD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GoP	50,000.00	50,000.00		
IAPP-24-013	Internal Planning	PRDD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	270,000.00	270,000.00		10,000.00
		AFD											30,000.00
		OCRH											100,000.00
		IOD											30,000.00
		OVCED											50,000.00
		IKMD											50,000.00
IAPP-24-014	Internal and External Coordination Meetings Activities	LSD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	575,000.00	575,000.00		50,000.00
		OVCED											500,000.00
		IKMD											25,000.00
IAPP-24-015	Commission Meetings	LSD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	150,000.00	150,000.00		
IAPP-24-016	CCAB Meeting	LSD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	150,000.00	150,000.00		
IAPP-24-017	Climate Actions	IOD	NO	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,691,000.00	1,691,000.00		
IAPP-24-018	National Observance of the 17th Global Warming and Climate Change Consciousness Week	IOD	NO	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	4,371,000.00	4,371,000.00		300,000.00
IKMD												4,071,000.00	
IAPP-24-020	Media Engagements	IKMD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	195,000.00	195,000.00		
IAPP-24-021	Conduct of Various Procurement Activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-24-022	COA Entrance/Exit Conference	AFD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
IAPP-24-023	technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	50,000.00	50,000.00		
IAPP-24-024	Conduct of Committee and other meetings	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	209,000.00	209,000.00		
IAPP-24-025	Year End review and general assembly	AFD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	500,000.00	500,000.00		
IAPP-24-026	Senior citizen and PWD annual program	AFD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP	50,000.00	50,000.00		
IAPP-24-027	Health and wellness annual program	AFD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	50,000.00	50,000.00		
IAPP-24-028	National Simultaneous Earthquake drill	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		
IAPP-24-029	Excellence (PRAISE)	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	20,000.00	20,000.00		
IAPP-24-030	Support to Financial Management Activities	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	103,000.00	103,000.00		
	Development/Printing/Production Services/Materials												
IAPP-24-031	Printing of Climate IEC Materials	IOD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	April 2024	April 2024	GoP	920,000.00	920,000.00		480,000.00
		OVCED											150,000.00
		IKMD											290,000.00

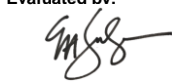
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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings/ Seminars												
IAPP-24-032	Staff skills training and development	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises				GoP	645,000.00	645,000.00		500,000.00
		IOD											120,000.00
		IKMD											25,000.00
	Subscription												
IAPP-24-033	Online Legal Research Platform	LSD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	50,000.00	50,000.00		
IAPP-24-034	Teleconference Subscription	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	52,000.00	52,000.00		10,000.00
		AFD											42,000.00
IAPP-24-035	Google Drive storage	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	37,000.00	37,000.00		10,000.00
		AFD											9,000.00
		OVCED											10,000.00
		IKMD											8,000.00
IAPP-24-036	Subscription to M&E production web tools/application/cloud database storage	IOD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	140,000.00	140,000.00		80,000.00
		IKMD											60,000.00
IAPP-24-037	Canva Subscription	OCRH	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	4,000.00	4,000.00		
IAPP-24-038	Adobe Acrobat Reader	AFD	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	18,000.00	18,000.00		
IAPP-24-039	Newspaper	AFD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	30,000.00	30,000.00		
IAPP-24-040	Online News Platform	OVCED	NO	NP-53.14 - Direct Purchase	as the need arises				GoP	40,000.00	40,000.00		
	Consulting Services												
IAPP-24-041	Consultant for the development of guidelines on mainstreaming climate risk management in all policy, planning and regulatory system	PRDD	NO	NP-53.7 Highly Technical Consultants	January 2024	N/A	February 2024	February 2024	GoP	1,800,000.00	1,800,000.00		
IAPP-24-042	Consultant for the Implementation of the Philippine's Nationally Determined Contribution (NDC)	PRDD	NO	NP-53.7 Highly Technical Consultants	February 2024	N/A	March 2024	March 2024	GoP	1,500,000.00	1,500,000.00		
IAPP-24-043	Consultancy Services for Proofreading and editing of the NIR 2022	IOD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	15,000.00	15,000.00		
IAPP-24-044	Consultancy Services for Creative Layout of the NIR 2022	IOD	YES	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	15,000.00	15,000.00		
	Airfare												
IAPP-24-045	Airfare	SPD	NO	NP-53.14 Direct Purchase	as the need arises				GoP	2,330,788.00	2,330,788.00		87800
		PRDD											50000
		AFD											50000
		OVCED											2142988
	Mandatory Expenses												
IAPP-24-046	Office Space Rental	AFD	YES	NP. 53.10 Lease of Real Property and Venue	N/A	N/A			GoP	17,412,000.00	17,412,000.00		
IAPP-24-047	Security Services	AFD	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	3,564,000.00	3,564,000.00		
IAPP-24-048	Janitorial Services	AFD	YES	Competitive Bidding	December 2023	December 2023	January 2024	January 2024	GoP	1,416,000.00	1,416,000.00		
IAPP-24-049	Office Equipment Rental	AFD	YES	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,260,000.00	1,260,000.00		
IAPP-24-050	Motor Vehicle Rental	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	60,000.00	60,000.00		
IAPP-24-051	Internet Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	840,000.00	840,000.00		
IAPP-24-052	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A			GoP	288,000.00	288,000.00		
IAPP-24-053	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A			GoP	1,038,000.00	1,038,000.00		
IAPP-24-054	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	60,000.00	60,000.00		
IAPP-24-055	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	2,280,000.00	2,280,000.00		
IAPP-24-056	Fuel, Oil and Lubricants	AFD	NO	NP. 53.14 Direct Purchase	N/A	N/A			GoP	1,200,000.00	1,200,000.00		

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IAPP-24-057	Repairs and Maintenance Motor Vehicles	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	300,000.00	300,000.00		
IAPP-24-058	Repairs and Maintenance- Office Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	100,000.00	100,000.00		
IAPP-24-059	Repairs Building Structures	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	240,000.00	240,000.00		
IAPP-24-060	Repairs ICT Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	as the need arises				GoP	360,000.00	360,000.00		
IAPP-24-061	Taxes, Duties and Licences	AFD	YES	NP-53.5 Agency to Agency	as the need arises				GoP	47,000.00	47,000.00		
IAPP-24-062	Fidelity Bond Premiums	AFD	YES	NP-53.5 Agency to Agency	as the need arises				GoP	150,000.00	150,000.00		
IAPP-24-063	Insurance Expenses	AFD	YES	NP-53.5 Agency to Agency	as the need arises				GoP	145,000.00	145,000.00		
IAPP-24-064	Office Supplies (PS and NonPS)	AFD	NO	NP-53.5 Agency to Agency and NP. 53.9 Small Value of Procurement	as the need arises				GoP	2,000,000.00	2,000,000.00		
IAPP-24-065	Accountable Forms Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	as the need arises				GoP	15,000.00	15,000.00		
IAPP-24-066	Common Supplies and Equipment	AFD	YES	Competitive Bidding	January 2024	January 2024	February 2024	February 2024	GoP	1,072,000.00	1,072,000.00		
IAPP-24-067	Mailing	AFD	NO	NP. 53.9 Small Value of Procurement	as the need arises				GoP	24,000.00	24,000.00		
IAPP-24-068	Extraordinary and Miscellaneous Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	as the need arises				GoP	900,000.00	900,000.00		
							Total			56,600,988.00	56,600,988.00		


Prepared by:


MS. SARAH JANE M. LEE
BAC Secretariat Head

Evaluated by:


MR. ERWIN P. HUSMALAGA
BAC TWG Member

Appropriation Available:


MS. KEITH ANGELA A. DE LEON
Budget Unit

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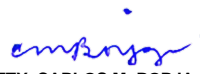
Recommended by Bids and Awards Committee



MS. DONNA LYNE S. BAUTISTA
Member


MS. CRESSETTE E. PIDOC
Member



MS. AIMÉE S. EVANGELISTA
Member


MR. KRISTIAN PHILIP G. LEE
Member


ATTY. CARLOS M. BORJA JR.
Vice Chairperson


MR. ALEXIS D. LAPIZ
Chairperson

Approved by:


ROBERT E.A. BORJE
Vice Chairperson and Executive Director