ANNEX B

Climate Change Commission Procurement Monitoring Report as of January 2, 2023 to June 30, 2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
1	Procurement of Supply, Delivery and Installation of Acrylic Door and Wall Signages	AFD	NO	NP-53.9 - Small Value Procurement	February 08, 2023	February 09, 2023	N/A	N/A	February 15, 2023	February 15, 2023	N/A	February 17, 2023	March 10, 2023	March 15, 2023	March 15, 2023			GoP	61,700.00	61,700.00		21,750.00	21,750.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
2	Lease of Printing Services Printer	AFD	NO	NP-53.9 - Small Value Procurement	February 17, 2023	February 20,2023 April 3, 2023	N/A	N/A	February 27, 2023 March 03, 2023	March 7, 2023	N/A	March 08, 2023	March 20, 2023	March 31, 2023	March 31, 2023			GoP	457,500.00	457,500.00		456,120.00	456,120.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
3	Lease of Printing Services Photocopying Machine	AFD	NO	NP-53.9 - Small Value Procurement	Februaty 17, 2023	February 20, 2023	N/A	N/A	February 27, 2023 'April 17, 2023	April 19, 2023	N/A	May 3, 2023	May 4, 2023	May 8, 2023	May 8, 2023			GoP	90,000.00	90,000.00		89,800.00	89,800.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
4	Meals and Venue for the conduct of Annual CCET Orientation for FY 2024 National Budget Preparation	IOD	NO	NP-53.9 - Small Value Procurement	February 17, 2023	February 18, 2023	N/A	N/A	February 21, 2023	February 21, 2023	N/A	February 22, 2023	March 1, 2023	March 6, 2023	March 6, 2023			GoP	78,000.00	78,000.00		60,000.00	60,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
5	Procurement of Supply and Delivery of Women's Care Kit in Celebration of National Women's Month	OCRH	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 2, 2023	N/A	N/A	March 6, 2023	March 7, 2023	N/A	March 8, 2023	March 15, 2023	March 16, 2023	March 16, 2023			GoP	160,000.00	160,000.00		156,000.00	156,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
6	Procurement of Meals for the conduct of Various Training in Celebration of National Women's Month	OCRH	NO	NP-53.9 - Small Value Procurement	March 10, 2023	March 11, 2023	N/A	N/A	March 17, 2023	March 18, 2023	N/A	March 20, 2023	March 21, 2023	March 22, 2023	March 22, 2023			GoP	133,000.00	133,000.00		95,000.00	95,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
7	Procurement of Supply and Delivery of Polo Shirt in Celebration of National Women's Month	OCRH	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 2, 2023	N/A	N/A	March 6, 2023	March 7, 2023	N/A	March 8, 2023	March 15, 2023	March 16, 2023	March 16, 2023			GoP	58,500.00	58,500.00		53,040.00	53,040.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
8	Procurement of Supply and Delivery Dri Fit Polo Shirt	AFD	NO	NP-53.9 - Small Value Procurement	March 24, 2023	March 25, 2023	N/A	N/A	March 28, 2023	March 31, 2023	N/A	April 3, 2023	April 11, 2023	April 12, 2023	April 12, 2023			GoP	77,000.00	77,000.00		68,800.00	68,800.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
9	Procurement of Lease of Office Space	AFD	NO	NP-53.10 Lease of Real Property and Venue	February 8, 2023	N/A	N/A	N/A	N/A	February 29, 2023	N/A	March 1, 2023	March 17, 2023	March 30, 2023	March 30, 2023			GoP	7,914,480.00	7,914,480.00		7,914,480.00	7,914,480.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
10	Procurement of Security Services	AFD	NO	Competitive Bidding	March 8, 2023	March 10, 2023	March 20, 2023	April 3, 2023	April 3, 2023	April 3, 2023	April 18, 2023	April 19, 2023	April 26, 2023	April 28, 2023	April 28, 2023			GoP	1,365,636.20	1,365,636.20		1,365,636.20	1,365,636.20		1. COA 2. TAN 3. IPG	March 3, 2023	N/A	March 29, 2023	March 29, 2023	April 13, 2023	N/A	
11	Procurement of Janitorial Services	AFD	NO	Competitive Bidding	February 8, 2023	February 14, 2023	February 22, 2023	March 8, 2023	March 8, 2023	March 8, 2023	March 16, 2023	March 20, 2023	March 29, 2023	April 1, 2023	April 1, 2023			GoP	597,357.60	597,357.60		597,357.60	597,357.60		1. COA 2. TAN 3. IPG	February 6, 2023	N/A	March 3, 2023	March 3, 2023	March 13, 2023	N/A	
12	Procurement of Supply and Delivery of Collaterals in Celebration of National Women's Month	OCRH	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 2, 2023	N/A	N/A	March 6, 2023	March 7, 2023	N/A	March 8, 2023	March 15, 2023	March 16, 2023	March 16, 2023			GoP	78,000.00	78,000.00		77,610.00	77,610.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
13	Van Rental for the Conduct of SPMS and Team Building Activity	AFD	NO	NP-53.9 - Small Value Procurement	March 24, 2023	March 25, 2023	N/A	N/A	March 28, 2023	March 31, 2023	N/A	April 3, 2023	April 12, 2023	April 13, 2023	April 13, 2023			GoP	100,000.00	100,000.00		79,950.00	79,950.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
14	Meals, Venue and Accommodation for the conduct of SPMS and Team Building Activity	AFD	NO	NP-53.10 Lease of Real Property and Venue	March 24, 2023	March 29, 2023	N/A	N/A	April 3, 2023	April 3, 2023	N/A	April 3, 2023	April 11, 2023	April 12, 2023	April 12, 2023			GoP	900,000.00	900,000.00		880,000.00	880,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
15	Meals and Venue for the conduct of Gender and Development (GAD) Agenda Workshop	OCRH	NO	NP-53.10 Lease of Real Property and Venue	April 26, 2023	N/A	N/A	N/A	N/A	May 2, 2023	N/A	May 3, 2023	May 04, 2023	May 05, 2023	May 05, 2023			GoP	98,000.00	98,000.00		90,000.00	90,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	

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16	Meals, Venue and Accommodation for the conduct of PSF Rationale Review and Evaluation	OSEC	NO	NP-53.9 - Small Value Procurement	May 9, 2023	May 10, 2023	N/A	N/A	May 15, 2023	May 16, 2023	N/A	May 17, 2023	May 18, 2023	May 19, 2023	May 19, 2023			GoP	120,000.00	120,000.00		119,000.00	119,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
17	Meals and Venue for the conduct of Consultation Meeting with Civil Society Organization on 23 May 2023	SPD	NO	NP-53.9 - Small Value Procurement	May 9, 2023	May 10, 2023	N/A	N/A	May 15, 2023	May 16, 2023	N/A	May 17, 2023	May 19, 2023	May 22, 2023	May 22, 2023			GoP	98,000.00	98,000.00		63,000.00	63,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
18	Meal and Venue for the conduct of Consultative Meeting on the proposed CCC enhancement Community Engagement and Coordination Program with various LGU's, NGO, individuals, faculty and student on 27 May 2023	OCDC	NO	NP-53.9 - Small Value Procurement	May 17, 2023	May 17, 2023	N/A	N/A	May 22, 2023	May 22, 2023	N/A	May 23, 2023	May 25, 2023	May 26, 2023	May 26, 2023			GoP	152,000.00	152,000.00		152,000.00	152,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
19	Meals and Venue for the conduct of SB58 PhilDEL Pre Departure Meeting	PRDD	NO	NP-53.9 - Small Value Procurement	May 12, 2023	May 12, 2023	N/A	N/A	May 18, 2023	May 19, 2023	N/A	May 23, 2023	May 25, 2023	May 26, 2023	May 26, 2023			GoP	126,000.00	126,000.00		114,000.00	114,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
20	Supply and Delivery of ICTE Equipment	AFD	NO	NP-53.9 - Small Value Procurement	May 9, 2023	May 11, 2023	N/A	N/A	May 18, 2023	May 19, 2023	N/A	May 23, 2023	May 31, 2023	June 27, 2023	June 27, 2023			GoP	749,250.00	749,250.00		747,000.00	747,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
21	Meals and Venue for the conduct of SB58 PhilDEL Debriefing	PRDD	NO	NP-53.9 - Small Value Procurement	June 13, 2023	June 13, 2023	N/A	N/A	June 19, 2023	June 20, 2023	N/A	June 21, 2023	June 22, 2023	June 23, 2023	June 23, 2023			GoP	120,000.00	120,000.00		112,000.00	112,000.00		1. COA 2. TAN 3. IPG	N/A	N/A	N/A	N/A	N/A	N/A	
																	Total Alloted Budget of Procurement Activities			13,532,423.80											
																	Total Contract Price of Procurement Actitvites Conducted						13,312,543.80							
																	Total Savings (Total Alloted Budget - Total Contract Price)						219,880.00							
ON-GOING PROCUREMENT ACTIVITIES																															
1	Cleaning Services of Airconditioning Unit	AFD	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 22, 2023	N/A	N/A	June 27, 2023									GoP	100,900.00	100,900.00					1. COA 2. TAN 3. IPG							
2	Supply and Delivery of Various Office Supplies and Materials	AFD	NO	Shopping	June 21, 2023	June 22, 2023	N/A	N/A	June 27, 2023									GoP	325,548.00	325,548.00					1. COA 2. TAN 3. IPG							
																			0.00												
																	Total Alloted Budget of On-going Procurement Activities			426,448.00											

Prepared by:

SARAH JANE M. LEE
Head BAC Secretariat

Recommended for Approval by:

ALEXIS D. LAPIZ
BAC Chairperson

Approved by:

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