



**QUARTERLY PHYSICAL REPORT OF OPERATION**

FY 2018

as of June 30, 2018

Department : Climate Change Commission

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2018 Targets					2018 Accomplishments					
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
<b>MFO 1: Climate Change Policy and Advisory Program</b>												
<i>Outcome Indicator 1:</i> Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	IOD, PRDD, SPD					50%	84%	84%				
<i>Outcome Indicator 2:</i> Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	SPD					20%	-	-				
<i>Output Indicator 1:</i> Number of plans and policies developed and issued or updated and disseminated	IOD, PRDD, LSD, SPD	2	3	3	3	11	4	4				
<i>Output Indicator 2:</i> Percentage of actual capacity conducted	IOD, PRDD, SPD					75%	25%	35%				
<i>Output Indicator 3:</i> Percentage of trainees who rate the capacity building as good or better	IOD, PRDD, SPD					75%	83%	83%				

MFOs AND PERFORMANCE INDICATORS	Unit responsible	2018 Targets					2018 Accomplishments							
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>MFO 2: Research and Development Management Program</b>														
<i>Outcome Indicator 1:</i>														
Percentage of research program/projects approved for implementation	PSF, PRDD					10%	-	22%						
<i>Outcome Indicator 2:</i>														
Number of partnerships with public and private stakeholders and international organizations	SPD, PSF, PRDD	2	3	3	3	11	1	2						
<i>Output Indicator 1:</i>														
Percentage of project proposals for qualification in the People's Survival Fund (PSF) endorsed for approval	PSF					10%	33%	33%						
<i>Output Indicator 2:</i>														
Percentage of applications for funding acted upon within 21 days	PSF					75%	77%	77%						
<i>Output Indicator 3:</i>														
Percentage of climate change projects monitored over the last 2 years	PSF, IOD, SPD					75%	77%	77%						

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