



## QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 June 2021

BAR no. 1

Particulars	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
<b>CLIMATE CHANGE POLICY AND ADVISORY PROGRAM</b>	3	4	5	6	7	8	9	10	11	12	13	14		
Outcome Indicators														
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	-	50%	75%	84%	84%	89%	89%							
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	-	-	-	66%	66%	86%	86%							
Output Indicators														
1. Number of plans and policies developed and issued or updated and disseminated	1	4	4	4	4	3	5							
2. Percentage of actual capacity building activities conducted	20%	40%	70%	80%	80%	24%	71%							
3. Percentage of trainees who rate the capacity building as good or better	83%	83%	83%	83%	83%	96%	98%							
<b>RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM</b>														
Outcome Indicators														
1. Percentage of research and program/projects endorsed for implementation	-	-	-	22%	22%	-	-							
2. Number of partnerships formalized with public and private stakeholders and international organizations	1	5	5	2	13	1	-							
Output Indicators														
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	-	-	15%	33%	33%	-	50%							
2. Percentage of applications for funding acted upon within 21 days	77%	77%	77%	77%	77%	-	86%							
3. Percentage of climate change research projects monitored over the last 2 Years	20%	40%	60%	77%	77%	-	100%							

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Date:

Date:

Date: