



**Supplemental No. 2 Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	RMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids	Submittal/Opening of Bids	Contract Signing	Estimated Budget (PHP)			Remarks (Brief description of Project)
								Total	MIDE	CO	
2-S22-001	Activities Launch of Coffee Table Book: "The Philippine Journey"	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	50,000.00	50,000.00		
2-S22-002	Climate Investment Forum	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	300,000.00	300,000.00		
2-S22-003	On-site Launch of Documentaries of Best Locally-Led Adaptation Practices in the Philippines	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	233,300.00	233,300.00		
2-S22-004	Legislative measure and policy recommendations for Climate Change Adaptation and Mitigation (CCAM) including the passage of an Anti-Single Use Plastic Law	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	30,042.68	30,042.68		
2-S22-005	Climate Policy development and other related coordination meetings and activities (participation in local and international climate policy and advisory-related meetings and activities)	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	798,750.00	798,750.00		
2-S22-006	Annual Storage for Google Drive (1) lot of 5TB storage and 4 box of 100GB storage	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	8,000.00	8,000.00		
2-S22-007	Printing of Coffee Table Book: "The Philippine Journey to Climate Resilience"	OCRH	NO	NP-53.9 - Small Value Procurement	August 2022	September 2022	September 2022	150,000.00	150,000.00		
2-S22-008	Mandatory Expenses	AFD	YES	NP-53.10 Leases of Real Property and Vehicle	August 2022	September 2022	September 2022	17,050,000.00	17,050,000.00		
2-S22-009	Office Equipment and Motor Vehicle Rental	AFD	NO	Competitive Bidding	August 2022	September 2022	September 2022	1,600,000.00	1,600,000.00		
2-S22-010	Telephone Landline	AFD	NO	Direct Contracting	August 2022	September 2022	September 2022	312,000.00	312,000.00		
2-S22-011	Water Expenses	AFD	NO	Direct Contracting	August 2022	September 2022	September 2022	210,000.00	210,000.00		
2-S22-012	Electricity Expenses	AFD	NO	Direct Contracting	August 2022	September 2022	September 2022	2,500,000.00	2,500,000.00		
2-S22-013	Repair Building Structures	AFD	NO	NP-53.8 Small Value of Procurement	August 2022	September 2022	September 2022	670,000.00	670,000.00		
2-S22-014	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency to Agency	August 2022	September 2022	September 2022	275,000.00	275,000.00		
2-S22-015	Support to COVID-19 response of the Office	AFD	NO	NP-53.8 Small Value of Procurement	August 2022	September 2022	September 2022	300,000.00	300,000.00		
2-S22-016	Work Enhancement (such as Office tables, Office Chairs, Filing Cabinet, Electric Fan and other)/Repair and Maintenance of Office Facilities such as Bulb, Door Knob/Repair and Maintenance of Office Equipment.	AFD	NO	NP-53.9 Small Value of Procurement	as the need arises			650,000.00	650,000.00		
2-S22-017	Semi-separable equipment and other supplies	AFD	NO	NP-53.9 Small Value of Procurement	as the need arises			470,000.00	470,000.00		
2-S22-018	Repairs/Maintenance, Other Office Supplies, Rental and Other Operating Expenses for the transfers	AFD	NO	NP-53.9 Small Value of Procurement	as the need arises			870,000.00	870,000.00		
					<b>Total</b>			<b>26,575,092.68</b>	<b>26,575,092.68</b>		

Prepared by:

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Recommended by Bids and Awards Committee  
*Sandeef Recabar*  
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