

(Climate Change Commission) Supplemental 1 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
				Total	MOOE	CO	
S1-20-001	Common office supplies PS-DBM	AFD	NP-53.5 Agency-to-Agency	500,000.00	500,000.00		
S1-20-002	Office supplies & equipment	AFD	NP-53.9 - Small Value Procurement	500,000.00	500,000.00		
	Programs and Activities						
S1-20-003	Formulation and promulgation of climate policies	OVC	NP-53.9 - Small Value Procurement	160,000.00	160,000.00		
S1-20-004	Regular internal planning and coordination activities	OVC	NP-53.9 - Small Value Procurement	52,000.00	52,000.00		
S1-20-005	Provision of technical advisory support to NGAs	OSEC/OED	NP-53.9 - Small Value Procurement	1,835,816.86	1,835,816.86		
S1-20-006	Participation in international/bilateral/ multilateral climate change - related negotiations pursuant to existing laws	OSEC/OED	NP-53.9 - Small Value Procurement	30,971.76	30,971.76		
S1-20-007	Formulation and promulgation of climate policies	OCRH	NP-53.9 - Small Value Procurement	151,499.09	151,499.09		
S1-20-008	Regular internal planning and coordination activities	OCRH	NP-53.9 - Small Value Procurement	60,000.00	60,000.00		
S1-20-009	Formulation and promulgation of climate policies	OCNG	NP-53.9 - Small Value Procurement	185,000.00	185,000.00		
S1-20-010	Provision of technical mentoring services to LGUs on PSF	ODED/CFSS	NP-53.9 - Small Value Procurement	100,000.00	100,000.00		
S1-20-011	Conduct of M&E of PSF funded projects	ODED/CFSS	NP-53.9 - Small Value Procurement	210,000.00	210,000.00		
S1-20-012	Conduct of technical evaluation and review of PSF project proposal for endorsement to the PSF board	ODED/CFSS	NP-53.9 - Small Value Procurement	180,000.00	180,000.00		
S1-20-013	ODED Internal Planning	ODED	NP-53.9 - Small Value Procurement	80,000.00	80,000.00		
S1-20-014	Updating of the National Climate Change Action Plan (NCCAP) and National Framework Strategic on Climate Change (NFSCC)	PRDD	NP-53.9 - Small Value Procurement	55,000.00	55,000.00		
S1-20-015	Conduct of national stocktaking for NCRMF	PRDD	NP-53.9 - Small Value Procurement	72,000.00	72,000.00		
S1-20-016	Conduct of policy review and roundtables	PRDD	NP-53.9 - Small Value Procurement	38,000.00	38,000.00		
S1-20-017	Provision of technical and secretariat services to NPTE	PRDD/NPTE	Competitive Bidding	2,079,000.00	2,079,000.00		
S1-20-018	Conduct of NCCAP M&E activities and consultations	IOD	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		
S1-20-019	Development of Nationally Determined Contributions (NDC)	IOD	NP-53.9 - Small Value Procurement	15,000.00	15,000.00		
S1-20-020	Development of annual CCC GAD report	IOD	NP-53.9 - Small Value Procurement	20,000.00	20,000.00		
S1-20-021	Provision of analytics services on carbon footprint and GHG emissions	IOD	NP-53.9 - Small Value Procurement	15,000.00	15,000.00		
S1-20-022	Provision of annual orientation to NGAs and LGUs on climate budget tagging (Climate Change Expenditure Tagging Program)	IOD	NP-53.9 - Small Value Procurement	30,000.00	30,000.00		
S1-20-023	Provision of analytics services on carbon footprint and GHG emissions	IOD	NP-53.9 - Small Value Procurement	1,665.00	1,665.00		

S1-'20-024	Provision of training to LGUs and HEIs on enhanced LCCAP (Communities for Resilience Program)	SPD	NP-53.9 - Small Value Procurement		943,000.00	943,000.00		
S1-'20-025	Establishment of quality assurance system for LCCAP	SPD	NP-53.9 - Small Value Procurement		287,674.00	287,674.00		
S1-'20-026	Establishment of a network of consortia on capacity building for LGUs and HEIs	SPD	NP-53.9 - Small Value Procurement		8,000.00	8,000.00		
S1-'20-027	Hiring of IT consultant for uploading/linking the CORE e-Learning platform to NICCDIES	SPD	NP-53.9 - Small Value Procurement		320,000.00	320,000.00		
S1-'20-028	Conduct of awareness and advocacy activities for the Climate Change Consciousness Week	IKM	NP-53.9 - Small Value Procurement		300,000.00	300,000.00		
S1-'20-029	Conduct of Regular and Special Commission Meetings	LSD	NP-53.9 - Small Value Procurement		70,000.00	70,000.00		
S1-'20-030	Provision of technical and secretariat services to CCC and associated bodies	LSD	NP-53.9 - Small Value Procurement		250,000.00	250,000.00		
S1-'20-031	Conduct of BAC regular meetings and TWG evaluation activities	AFD	NP-53.9 - Small Value Procurement		54,500.00	54,500.00		
S1-'20-032	AFD Internal Planning	AFD	NP-53.9 - Small Value Procurement		20,000.00	20,000.00		
S1-'20-033	COA Entrance/Exit Conference	AFD	NP-53.9 - Small Value Procurement		5,000.00	5,000.00		
S1-'20-034	Preparation for and attendance in budget hearings (DBM, Senate, Congress)	AFD	NP-53.9 - Small Value Procurement		55,000.00	55,000.00		
S1-'20-035	CCC-CCO Orientation and Re-Orientation	AFD	NP-53.9 - Small Value Procurement		20,000.00	20,000.00		
S1-'20-036	Conduct of Services/Business Continuity activities	AFD	NP-53.9 - Small Value Procurement		110,000.00	110,000.00		
S1-'20-037	Conduct of Gender and Development (GAD) activities	AFD	NP-53.9 - Small Value Procurement		275,000.00	275,000.00		
S1-'20-038	Observance of the Earth Day	AFD	NP-53.9 - Small Value Procurement		5,000.00	5,000.00		
S1-'20-039	Conduct of team-building and personnel development activities	AFD	NP-53.9 - Small Value Procurement		50,000.00	50,000.00		
S1-'20-040	Conduct of Committee and other meetings	AFD	NP-53.9 - Small Value Procurement		53,000.00	53,000.00		
S1-'20-041	Strategic Performance Management System (SPMS) Orientation and Evaluation of OPCR/DPCR/ IPCR	AFD	NP-53.9 - Small Value Procurement		50,000.00	50,000.00		
S1-'20-042	Observance of Buwan ng Wika	AFD	NP-53.9 - Small Value Procurement		5,000.00	5,000.00		
S1-'20-043	Mid-Year and Year-End Assessment/Performance Evaluation	AFD	NP-53.9 - Small Value Procurement		289,939.51	289,939.51		
S1-'20-044	Development of manuals	AFD	NP-53.9 - Small Value Procurement		5,000.00	5,000.00		
S1-'20-045	Drafting of Office rules, regulation, policies, procedures, guidance, system and protocols that needs to be implemented	AFD	NP-53.9 - Small Value Procurement		10,000.00	10,000.00		
S1-'20-046	Observance of Linggo ng Katandaan Filipino (Elderly Filipino Week/Senior Citizen/PWD)	AFD	NP-53.9 - Small Value Procurement		5,000.00	5,000.00		
	Consultant							
S1-'20-047	Hiring of technical consultants (FAPMS, policy and program development, climate finance and international climate policy)	OSEC/OED	Competitive Bidding		1,995,000.00	1,995,000.00		

S1-20-048	Hiring of technical consultant (Production of the compendium on international climate and ecological diplomacy)	OSEC/OED	NP-53.9 - Small Value Procurement	831,000.00	831,000.00		
S1-20-049	Consulting Services for the QMS/ISO CCC Tracking System	AFD	Competitive Bidding	1,000,000.00	1,000,000.00		
S1-20-050	Individual Consultant for the enhancement of the NICCDIEES	IOD	NP-53.9 - Small Value Procurement	240,000.00	240,000.00		
S1-20-051	Hiring of Consultant for the updating of the Information System Strategic Plan (ISSP)	PRDD	NP-53.9 - Small Value Procurement	300,000.00	300,000.00		
S1-20-052	Hiring of 3rd party event logistics/ webinar developer for the ACT Local Online Conference	SPD	NP-53.9 - Small Value Procurement	400,000.00	400,000.00		
S1-20-053	Developing an e-learning program in-lieu of on-site training	SPD	NP-53.9 - Small Value Procurement	70,000.00	70,000.00		
S1-20-054	Hiring of online course developer/consultant for the development of the CORE e-Learning platform	SPD	NP-53.9 - Small Value Procurement	480,000.00	480,000.00		
	Seminar and Trainings						
S1-20-055	Staff skills training and development	AFD	NP-53.9 - Small Value Procurement	140,000.00	140,000.00		
	Printing and Production						
S1-20-056	Checkbooklets	AFD	NP-53.5 Agency-to-Agency	4,800.00	4,800.00		
S1-20-057	Official Receipts	AFD	NP-53.5 Agency-to-Agency	2,000.00	2,000.00		
S1-20-058	Production and printing of PSF reports and manuals	ODED	NP-53.9 - Small Value Procurement	250,000.00	250,000.00		
	Others						
S1-20-059	Mandatory expenses	AFD		31,896,699.90	31,896,699.90		
S1-20-060	Postage and deliveries	AFD	NP-53.9 - Small Value Procurement	10,000.00	10,000.00		
S1-20-061	Enhancement of CCC website	IKM	NP-53.9 - Small Value Procurement	200,000.00	200,000.00		
S1-20-062	Rapid testing/ swab test	AFD	NP-53.9 - Small Value Procurement	200,000.00	200,000.00		
S1-20-063	Information and Communication Technology equipment and software	AFD	Competitive Bidding	7,685,000.00	7,685,000.00		
				55,276,566.12			

Prepared by:

Approved by:


NEMIA MARIE A. DINGCON
Chief, Admin and Finance Division


EMMANUEL M. DE GUZMAN
Vice Chairperson and Executive Director