



Supplemental No. 3 Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (P=) | | CO | Remarks (brief description of Project) |
|------------|--|----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | | |
| 3-S22-001 | Climate Investment Forum | CCRH | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 600,000.00 | 600,000.00 | | |
| 3-S22-002 | Institutional partnership with academic institutions and relevant stakeholders for climate action and national and sub-national level | SPD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 572,000.00 | 572,000.00 | | |
| 3-S22-003 | NDC Strategic Implementation Plan partnership, orientation and Development | SPD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 40,000.00 | 40,000.00 | | 35,000.00 5000 |
| 3-S22-004 | Conduct of training orientation for NGAs, LGUs, and private sector/state actors (LCCAP, CCEI, GHG) | SPD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 233,000.00 | 233,000.00 | | |
| 3-S22-005 | Development of report on the adopted enhanced Local Climate Change Action Plans (LCCAP) | SPD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 899,000.00 | 899,000.00 | | |
| 3-S22-006 | Climate Change Consciousness Week Celebration | SPD IKMD IOD PRDO | NO | Competitive Bidding | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 5,801,510.00 | 5,801,510.00 | | 170,000.00 4,285,510.00 254,000.00 350,000.00 742,000.00 |
| 3-S22-007 | Intra-agency meetings (Regular and Special Commission Meetings) | LSD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 30,000.00 | 30,000.00 | | |
| 3-S22-008 | National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and updating of the National Framework Strategy on Climate Change and the National Climate Change Action Plan | PRDO | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 3,000.00 | 3,000.00 | | |
| 3-S22-009 | Finalization of the Certification standards for green goods and services, green technologies and practices for the implementation of the Green Jobs Act of 2016 | PRDO | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 5,000.00 | 5,000.00 | | |
| 3-S22-010 | Support to CCAM-DRR Cluster | PRDO | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 78,000.00 | 78,000.00 | | |
| 3-S22-011 | Monitoring, Evaluation, and Reporting of Climate Action | IOD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 382,761.00 | 382,761.00 | | |
| 3-S22-012 | Strategic Performance Management System (SPMS) orientation and Evaluation of OPCR/DCP/CCRM/Id year and Year-end assessment/ performance evaluation | AFD | NO | Competitive Bidding | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 1,480,000.00 | 1,480,000.00 | | 1,200,000.00 280,000.00 480,000.00 1,000,000.00 |
| 3-S22-013 | Support to International Climate Negotiation | AFD PRDO | NO | Competitive Bidding | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 2,036,600.00 | 2,036,600.00 | | 576,600.00 |
| 3-S22-014 | Klima Film Festival | IKMD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 392,000.00 | 392,000.00 | | CONAP 2021 |
| 3-S22-015 | Climate Change Reporting Workshop | IKMD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 50,000.00 | 50,000.00 | | |
| 3-S22-016 | Earth Day Celebration | IKMD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 250,000.00 | 250,000.00 | | |
| 3-S22-017 | Conduct of Various Procurement Activities | AFD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 120,000.00 | 120,000.00 | | |
| 3-S22-018 | CCA Entrance/Exit Conference | AFD | NO | NP-53.9 - Small Value Procurement | November 2022 | November 2022 | December 2022 | December 2022 | Gap | 50,000.00 | 50,000.00 | | |
| 3-S22-019 | Senior Citizen and PWD annual program | AFD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 50,000.00 | 50,000.00 | | |
| 3-S22-020 | Health and Wellness Annual program | AFD | NO | NP-53.9 - Small Value Procurement | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 50,000.00 | 50,000.00 | | |
| 3-S22-021 | National Disaster Consciousness activities/ national simultaneous earthquake drill (supplies and Go bags etc) | AFD | NO | Competitive Bidding | October 2022 | October 2022 | November 2022 | November 2022 | Gap | 1,300,000.00 | 1,300,000.00 | | |

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