

## Supplemental No. 3 Annual Procurement Plan for FY 2022

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Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Project)
	Activities												
3-522-001	Climate Investment Forum	OCRH	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	500,000.00	500,000.00		
3-522-002	Institutional partnership with academic institutions and relevant stakeholders for climate action and national and sub-national level	SPD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	572,000,00	572,000,00		
3-522-003	NDC Strategic Implementation Plan partnership, orientation and Development	SPD	N	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	40,000.00	40,000.00		35,000.00
3-S22-004	Conduct of training orientation for NGAs, LGUs, and private sector/non state actors (LCCAP, CCET, GHG)	SPD	NO NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	233 000 00	233,000,00		
3-522-005	Development of report on the adopted enhanced Local Climate Change Action Plans (LCCAP)	SPD	No No	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	899,000,00	899,000,00		
		SPD											00.000,071
3-522-006	Climate Change Consciousness Week Celebration	AFB IOB	NO	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	5,801,510.00	5,801,510.00		254,000.00
		PRDD											742,000.00
3-522-007	Intraagency meetings (Regular and Special Commission Meetings)	LSD	N <sub>O</sub>	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	30,000.00	30,000,00		
3-522-008	National Climate Risk Management Framework leading towards the formulation of the National Adaptation Plan and updating of the National Framework Strategy on Climate Change and the National Climate Change Action-Plan	PRDD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	3,000,00	3,000.00		
3-522-009	irds for green es and e Green Jobs	PRDD	S	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	Gop	5,000,00	5,000.00		
3-S22-010	Support to CCAM-DRR Cluster	PRDD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	78,000,00	78,000.00		
3-S22-011	Monitoring, Evaluation, and Reporting of Climate Action	l d	No.	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	382,761.00	382,761.00		
3-S22-012	(SPMS) CR/Mid	AFD	N O	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	1,480,000.00	1,480,000.00		1,200,000.00
	year and Year-end assessment/ performance evaluation	IOD		•									280,000.00
3-S22-013	Support to International Climate Negotiation	AFD	Š	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	2,036,600.00	2,036,600.00		1,000,000.00
		PRDD											576,600.00
3-S22-014	Klima Film Festival	IKMD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	392,000.00	392,000.00		CONAP 2021
3-S22-015	Climate Change Reporting Workshop	KMD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	50,000.00	50,000.00		
3-S22-016		IKMD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	250,000.00	250,000.00		
3-S22-017	ocurement Activities	AFD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	120,000.00	120,000.00		
3-S22-018		AFD	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	December 2022	December 2022	GoP	50,000.00	50,000.00		
3-S22-019	Senior Citizen and PWD annual program	AFD	NO	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	50,000.00	50,000.00		
3-522-020	-	AFD	NO.	NP-53.9 - Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GoP	50,000.00	50,000.00		
3-S22-021 sim	National Disaster Consciousness activities/ national simultaneous earthquake drill (supplies and Go bags	AFD	NO	Competitive Bidding	October 2022	October 2022	November 2022	November 2022	GoP	1,300,000.00	1,300,000.00		

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	970,000.00											
		970,000,00	GoP		as the need arises	as the ne		NP, 53,9 Small Value of Procurement	NO	AFD	Semi-expendable equipment and other supplies and materials	3-S22-038
	100,000.00	100,000.00	GoP	November 2022	November 2022	October 2022	October 2022	NP. 53.9 Small Value of Procurement	No	AFD	Office Supplies /other MOOE	3-522-037
	450,000.00	450,000.00	GoP	November 2022	November 2022	October 2022	October 2022	NP. 53.9 Small Value of Procurement	NO	AFD	Repairs Motor Vehicles	3-522-036
	1,155,000.00	1,155,000.00	GoP	November 2022	November 2022	October 2022	October 2022	Negotiated Procurement	NO	AFD	Fuel	3-522-035
	212,000.00	212,000.00	GoP	November 2022	November 2022	October 2022	October 2022	Direct Contracting	No	AFD	Telephone Landline	3-522-034
	1,217,000.00	1,217,000.00	Gop	November 2022	November 2022	October 2022	October 2022	Competitive Bidding	NO	AFD	Janitorial Services	3-522-033
	2,292,663.00	2,292,663.00	GoP	November 2022	November 2022	October 2022	October 2022	Competitive Bidding	NO	AFD	Security Services	3-S22-032
	15,828,960.00	15,828,960.00	Gop	November 2022	November 2022	October 2022	October 2022	NP. 53.10 Lease of Real Property and Venue	NO.	AFD	Office Space Rental	3-522-031
	125,000.00	125,000.00	Gop	November 2022	November 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	NO NO	ĪŌĐ	Shipment of CCET KPs	3-522-030
											Mandatory Expenses	
110,000.00 5,000.00	115,000.00	115,000.00	GoP	November 2022	November 2022	October 2022	October 2022	Negotiated Procurement	NO NO	SPD IOD	Subscription to M&E Productivity web tools/ application/cloud database/ Storage subcription	3-S22-029
											Subscription	
500,000.00										AFD		
699,000.00	1,011,000.00	1,011,000,00	9		10000			6		lob		
25,000.00	1 544 000 00	1 544 000 00	3	November 2022	November 2022	October 2022	October 2022	Competitive Bidding	8	KMD	Staff Development	3-522-028
320,000.00										LSD		
											Trainings/Seminar	
	1,210,000.00	1,210,000.00	GoP	November 2022	November 2022	October 2022	October 2022	Competitive Bidding	NO	PRDD	Printing and Publication of PhilCCA report	3-522-027
865,000,00	1,100,004.00	1,100,004.00	Š	1000011001	THE PARTY NAMED IN COLUMN	00000				O		
288 864 00	1 153 864 00	1 153 857 0	200	November 2022	November 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	No	IKMD	Printing of IEC materials	3-522-026
											Printing Services	
	100,000.00	100,000.00	GoP	November 2022	November 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	NO	IOD	Hiring of Web Development for the enhancement of the National Integrated Climate Change Database Information and Exchange System	3-822-025
											Consulting Services	
	200,000.00	200,000.00	GoP	October 2022	October 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	No	AFD	Support to financial management activities	3-522-024
	400,000.00	400,000.00	GoP	October 2022	October 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	NO	AFD	Commemoration of the CCC founding anniversary	3-522-023
	200,000,00	200,000,00	GoP	November 2022	November 2022	October 2022	October 2022	NP-53.9 - Small Value Procurement	No	AFD	Support to Strategic review and planning, organization development and change management activities	3-522-022

Prepared by:

SARAH JANE M. LEE
BAC Secretariat Head

Evaluated by:

Recommended by Bids and Awards

BHABY EDLYN V. ZAMORA

AMAE S. E

Member

AMEE S. EVANGELISTA

Appropriation Available:

KEITH ANGELA A. DE LEON Budget Unit

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FRANCISCO

CRESSETTE E. PIDOC

Chairperson

ROBERT E.A. BORJE

Vice Chairperson and Executive Director Head of the Procuring Entity ♦