

## C. CLIMATE CHANGE COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

#### ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
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Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

#### CLIMATE CHANGE POLICY AND ADVISORY PROGRAM

##### Outcome Indicators

- |  |     |      |
|--|-----|------|
| 1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation  | 84% | 84%  |
| 2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | 66% | 100% |

##### Output Indicators

- |  |     |     |
|--|-----|-----|
| 1. Number of plans and policies developed and issued or updated and disseminated | 12  | 14  |
| 2. Percentage of actual capacity building activities conducted                   | 80% | 80% |
| 3. Percentage of trainees who rate the capacity building as good or better       | 83% | 85% |

#### RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM

##### Outcome Indicators

- |   |     |     |
|---|-----|-----|
| 1. Percentage of research program/projects endorsed for implementation                                    | 22% | 22% |
| 2. Number of partnerships formalized with public and private stakeholders and international organizations | 13  | 13  |

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GENERAL APPROPRIATIONS ACT, FY 2023**Output Indicators**

1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	50%
2. Percentage of applications for funding acted upon within 21 days	77%	80%
3. Percentage of climate change research projects monitored over the last 2 years	77%	80%