

C. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

CLIMATE CHANGE POLICY AND ADVISORY PROGRAM

Outcome Indicators

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|--|-----|------|
| 1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation | 84% | 84% |
| 2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans | 66% | 100% |

Output Indicators

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|--|-----|-----|
| 1. Number of plans and policies developed and issued or updated and disseminated | 12 | 14 |
| 2. Percentage of actual capacity building activities conducted | 80% | 80% |
| 3. Percentage of trainees who rate the capacity building as good or better | 83% | 83% |

RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM

Outcome Indicators

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|---|-----|-----|
| 1. Percentage of research program/projects endorsed for implementation | 22% | 22% |
| 2. Number of partnerships formalized with public and private stakeholders and international organizations | 13 | 13 |

Output Indicators

1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	33%%
2. Percentage of applications for funding acted upon within 21 days	77%	77%
3. Percentage of climate change research projects monitored over the last 2 years	77%	77%